

Public Hearing
April 25, 2023

Pursuant to the Illinois Open Meetings Act, the Wood Dale Park District scheduled a Public Hearing for Tuesday, April 25, 2023, at 6:15pm. The Public Hearing was held for the purpose of presenting the FY Budget for May 1, 2023 – April 30, 2024, and allowing for public comment. The meeting took place at the Wood Dale Park District Recreation Complex, 111 East Foster Avenue, Wood Dale, Illinois.

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1. **Call the Meeting to Order** – President Lange asked for a motion to open the Public Hearing.

It was moved by Commissioner Pokorny, seconded by Vice-President Schroeder to call the Public Hearing to Order at 6:15 PM ROLL CALL VOTE, ALL IN FAVOR, MOTION CARRIED

2. **Roll Call**

Board Members Present (roll call):

Dorothy Lange, President
Georgia Schroeder, Vice-President
Rick Pokorny, Commissioner
Greg Stimpson, Commissioner
Denice Sbertoli, Commissioner-Absent

Staff:

Jon Marquardt, Executive Director
Victoria Montejo, Director of Finance & Administration
Ben Appler, Director of Parks & Facilities
Brittany Lynam, Director of Recreation Services
Cheryl Mosqueda, Financial Consultant
Peter Pope, Director of Golf Operations - *Absent*
Jan Hincapie, Recording Secretary

Guests: Eugene Wesley, Resident
Dave Woods, Resident
Yordana Wysocki, Legal Counsel

3. **Budget Overview**

A. Summary Presentation of Budget & Appropriations Ordinance (O-23-05) FY 2023 -2024 and disclosure of the changes exercised since placing the tentative Ordinance up for public inspection.

On March 14, 2023, the Board of Commissioners approved the Tentative Budget and Appropriation (B&A) Ordinance for the fiscal year beginning May 1, 2023, and ending April 30, 2024. The Ordinance has been made available for public inspection for a period of at least 30 days.

Several changes were made to the Tentative B&A Ordinance since the time it was made available for public inspection on March 15, 2023. The Board's requested revisions combined with changes resulting from new or updated information have been incorporated and these changes have reduced the overall budgeted deficit by \$53,336 and are reflected in the detail by account. The overall deficit of \$788,724 per the tentative B&A Ordinance has been reduced to a deficit of \$735,388.

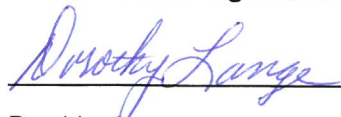
B. Address questions of the Board – There were no further questions from the Board.

4. **Public Comments** – There were no questions or comments from the public, either in writing or orally.

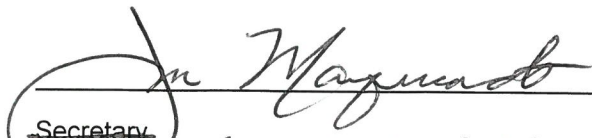
5. Adjournment

*It was moved by, Vice-President Schroeder seconded by Commissioner Pokorny
to adjourn the Public Hearing at 6:22 pm VOICE VOTE, ALL IN FAVOR, MOTION CARRIED*

Board Member Signatures:



President



~~Secretary~~ ASSISTANT SECRETARY
JON MAROUARDOT

"Serving the community with quality recreational experiences that provide a fun and healthy lifestyle."