

ORDINANCE NO. O-24-03

AN ORDINANCE LEVYING TAXES FOR CORPORATE PURPOSES FOR THE TAX YEAR 2023,
COMMENCING ON THE 1st DAY OF MAY, 2024 AND ENDING ON THE 30th DAY OF APRIL, 2025, FOR THE
WOOD DALE PARK DISTRICT, DUPAGE COUNTY, ILLINOIS.

BE IT ORDAINED by the Board of Park Commissioners of the Wood Dale Park District, DuPage County, Illinois, that:

Section 1. That the sum of Three Million, Two Hundred Seventy Eight Thousand, and Six Hundred and Fifty Eight dollars, or as much thereof as may be authorized by law, to defray all expenses and liabilities of the Park District, be and the same is hereby levied for the purposes specified against all taxable property in the Park District for the fiscal period commencing on the 1st day of May, 2024, and ending on the 30th day of April, 2025.

LEVIED

ARTICLE I -- CORPORATE FUND

Corporate Fund Details

511 - Salaries And Wages	\$ 619,244
521 - Contractual Services	\$ 384,349
531 - Materials And Supplies	\$ 13,762
541 - Utilities	\$ 81,190
551 - Fixed Charges	\$ 47,133
561 - Buildings And Grounds	\$ 40,571
571 - Capital Outlay	\$ 68,426
581 - Miscellaneous	\$ 43,324

Levied for the Corporate Fund for corporate purposes
in accordance with 70 ILCS 1205/5-1; 70 ILCS 1205/5-3

\$ 1,298,000

ARTICLE II -- RECREATION FUND

Recreation Fund Details

511 - Salaries And Wages	\$ 335,367
512 - Instructor Salaries	\$ 82,104
521 - Contractual Services	\$ 98,067
531 - Materials And Supplies	\$ 33,958
541 - Utilities	\$ 33,612
551 - Fixed Charges	\$ 87,688
561 - Buildings And Grounds	\$ 7,601
571 - Capital Outlay	\$ 26,172
581 - Miscellaneous	\$ 465
590 - Program Expenses	\$ 18,079
593 - Field Trip Admissions	\$ 6,954

Levied for the foregoing Recreation Fund from the Recreation
Tax in accordance with Recreation purposes
70 ILCS 1205/5-2; 70 ILCS 1205/5-3a

\$ 730,065

ARTICLE III -- AUDIT FUND

Levied for the foregoing Audit Fund
from a special tax as provided in 50 ILCS 310/9

\$ 26,500

\$ 26,500

ARTICLE IV -- PUBLIC LIABILITY INSURANCE FUND

511 - Salaries And Wages	\$	12,778
541 - Utilities	\$	167
551 - Fixed Charges	\$	87,977
581 - Miscellaneous	\$	30,079

Levied for the foregoing from a special tax as provided in 745 ILCS 10/9-107

\$ 131,000

ARTICLE V -- PAVING & LIGHTING

Levied for the foregoing from a special tax provided in 70 ILCS 1205/5-6

\$ 5,000

\$ 5,000

ARTICLE VI -- IMRF

Levied for the foregoing from a special tax provided in 40 ILCS 5/7-171

\$ 135,000

\$ 135,000

ARTICLE VII -- SOCIAL SECURITY

Levied for the foregoing from a special tax provided in 40 ILCS 5/21-110

\$ 500

\$ 500

ARTICLE VIII -- MUSEUM FUND

Levied from a special tax as provided in 70 ILCS 1205/8-3; 70 ILCS 1290/0.01

\$ 500

\$ 500

ARTICLE IX -- BOND & INTEREST FUND

For the payment of principal and interest as per Bond Ordinances on file with DuPage County Clerk. Levied from the proceeds of a special tax provided by Authority Section 6-6 Park District Code)

\$ 659,093

\$ 659,093

ARTICLE X -- JOINT RECREATION PROGRAM FOR THE HANDICAPPED

Operating expenses (Budgeted amount to be distributed to Northeastern DuPage Special Recreation District). Levied for the foregoing from a special tax as provided in 70 ILCS 1205/5-8; 65 ILCS 5/11-95-14;

\$ 281,500

\$ 281,500

ARTICLE XI -- POLICE TAX

Levied for the foregoing from a special tax as provided in 70 ILCS 1205/5-9

\$ 11,500

\$ 11,500

CERTIFICATION

I, Denice Sbertoli, do hereby certify that I am the duly qualified and acting Secretary of the Board of Park Commissioners of the Wood Dale Park District, DuPage County, Illinois, and as such, I am the keeper of the records and files of the Board of Park Commissioners of said Park District.

I further certify that the foregoing is a true, full and complete copy of **Ordinance No. O-24-03** entitled "AN ORDINANCE LEVYING TAXES FOR CORPORATE PURPOSES FOR THE TAX YEAR 2023 COMMENCING ON THE 1ST DAY OF MAY, 2024, AND ENDING ON THE 30TH DAY OF APRIL, 2025, FOR THE WOOD DALE PARK DISTRICT, DUPAGE COUNTY, ILLINOIS," said Ordinance having been adopted at a regular meeting of the Board of Park Commissioners held on the 12th day of December, 2023 at which meeting a quorum was present.

Given under my hand and official seal at Wood Dale, DuPage County, Illinois, this 12th day of December, 2023.

(SEAL)

STATE OF ILLINOIS)
) S.S.
COUNTY OF DUPAGE)

TENTATIVE LEVY ORDINANCE